

RFA Service Sustainability & Improvements

(Proposed)

Services / Personnel

- Fully staffed medical aid cars (BLS); 9 per unit 18 FTE
- Restore previously eliminated training position, plus additional position for increased requirements 2 FTE
- Increase staff for Public Education programs 1 FTE
- Additional inspector/investigator in Life Safety 1 FTE
- Increased capacity for annexations 8 FTE

— over —

— *continued* —

Capital / Infrastructure

- Facilities repair and replacement
- Fleet repair and replacement
- Firefighter personal protective equipment – bunker gear
- Near future SCBA replacement
- Near future radio system upgrades and/or replacements